

La PAC dopo il 2020



Il Piano Strategico della PAC Uno strumento d'intervento integrato per raggiungere obiettivi comuni

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The CAP Strategic Plan

Ensuring better targeting under a strong common framework

1. Key principles of the CAP Strategic Plans
2. How? Key steps of the strategic planning
3. What? The content of the CAP Strategic Plan



1. Key principles and content of the CAP Strategic Plans



SUBSIDIARITY RETHINKING THE GOVERNANCE

Rules at
EU Level



Rules at
MS Level



To maintain

- Common nature
- level-playing field
- EU added value



- Flexible
- Needs based
- Better targeted
- More transparent
- Closer to farmers reality

Fewer RULES

A SIMPLER EU FRAMEWORK



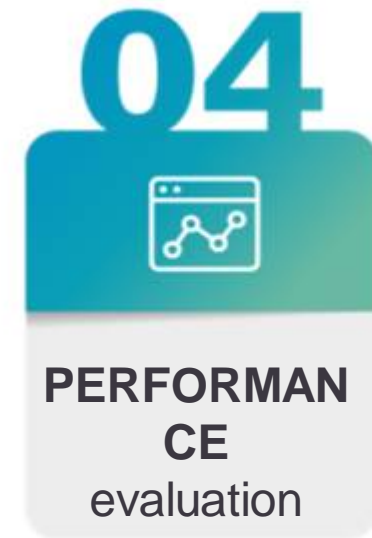
Streamlined
CAP plan



Potential for simpler
requirements



General rules
on controls,
audit and
penalties



Streamlined
reporting
fewer
indicators



More **flexibility, fewer rules** ...



A STREAMLINED CAP PLAN

Three different administrative processes **will be integrated into a single one.**

- Single strategic approach based on a needs assessment
- Ensuring level-playing field and legal certainty

26 Direct Payments notifications per MS
118 rural development programmes
65 sectorial strategies



27 CAP plans
At the level of MS

THE 9 CAP OBJECTIVES and main policy principles



SIMPLIFICATION



Reduce
administrative
burden

PERFORMANCE BASED SYSTEM



Ensure
policy results

BETTER TARGETING



Rules with better
links to local
realities

KEEP STRONG COMMON ELEMENTS



Keep a level
playing field

Enhanced ambition

The 9 Specific Objectives



Entry point for the Strategic Planning



CAP Strategic Plan

Types of interventions

BISS
CRISS
CIS-YF
Eco-schemes
Coupled support

Sectorial types of interventions

Management commitments
Natural constraints
Area-specific disadvantages
Investments
Installation of YF and start-up
RM tools
Cooperation
Knowledge exchange and information



European Commission

2. How?

Key steps of the strategic planning





Key steps towards the CAP Strategic Plan

SWOT analysis



Identification, prioritisation and ranking of needs



Intervention strategy



*Selection of the interventions
and financial allocations*

*Targets for result
indicators*



First step: SWOT Analysis (I)

- To be based on the current situation of the area covered by the CAP Strategic Plan
- To be done for each Specific Objective
- To include:
 - ❖ A comprehensive **overall description of the current situation** of the area covered based on the context indicators and other quantitative and qualitative up-to-date information (i.e. studies, past evaluation reports, sectoral analysis and lessons learned from previous experiences)
 - ❖ Strengths, Weaknesses, Opportunities and Threats
 - ❖ Territorial aspects + analysis of sectorial aspects

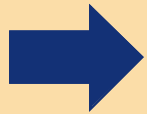


First step: SWOT Analysis (II)

- Additional requirements to certain Specific Objectives:
 - ❖ Environmental/climate objectives (4,5,6): national plans emanating from the environmental legislation
 - ❖ Young farmers (7): a short analysis of access to land, land mobility and land restructuring, access to finance and credit and access to knowledge and advice
 - ❖ Cross-cutting Objective on knowledge and innovation: relevant information about the functioning of the AKIS and related structures



Second step: Needs Assessment



On the basis of the SWOT analysis (summary)...

- Identifying, describing, prioritising and ranking needs related to each CAP specific Objectives
- Using most recent and reliable data
- Making sound justification for choices made
- Using relevant environmental planning tools
- Specific focus on: risk management, vulnerable geographical areas, links to environmental/climate national plans



Third step: intervention strategy

- Design of the interventions and establishment of the targets
- Overall consistency across specific objectives to be ensured
- Target setting on the basis of result indicators
- Overview of interventions contributing to results, incl. financial allocations and expected output
- Consistency: climate & environment, generational renewal, risk management, sectoral interventions, interplay between national and regional interventions

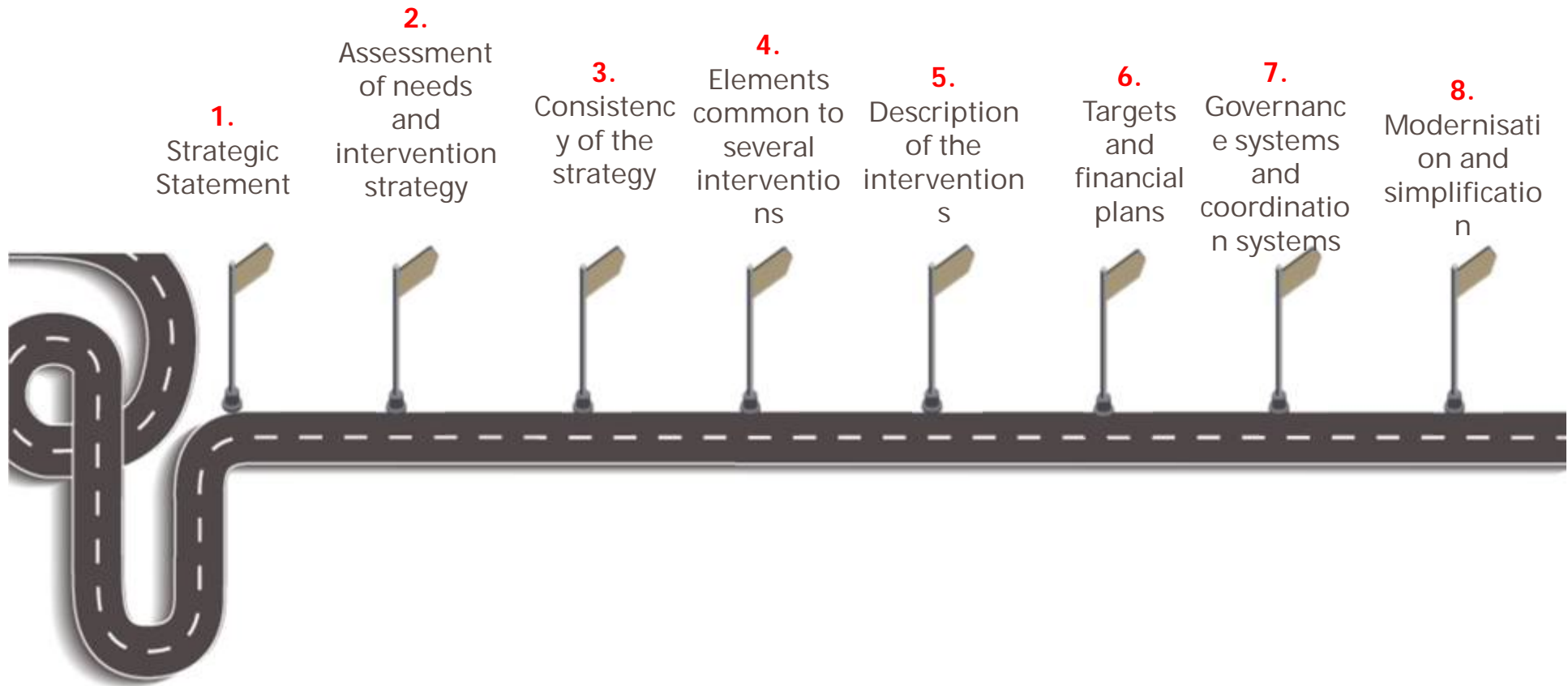
3. What?

The content of the CAP Strategic Plan



CAP Plan Template

8 chapters + Annexes:





Annexes of the CAP Strategic Plan

1. Ex-ante evaluation + Strategic Environmental Assessment (SEA)

- Summary of the main results
- How have been addresses/why have not been taken into account
- Link to the complete reports

2. SWOT analysis

3. Consultation of the partners (outcome + brief description of how it was carried out)

4. Crop-specific payment for cotton (and its complementarity with other interventions)

5. Additional national financing provided within the scope of the CAP Strategic Plan

- Short description, including the amounts per measure and indication of the compliance with the requirements
- Complementarity with the CAP Plan interventions
- Indication of whether falls outside of Art. 42 TFEU and



